ANNUAL REPORT FISCAL YEAR 2021



For People & Planet

Plant With Purpose is a global development organization reversing rural poverty and deforestation through environmental restoration, economic empowerment, and spiritual renewal. Guided by our biblical call to environmental stewardship and care for those in need, Plant With Purpose seeks to address the root causes of poverty and stand with the world's most vulnerable people to restore the life-giving ecosystems created by God.



PARTNERS NOT PROJECTS

The heart of our mission is restoring relationships—between people and planet, between people and one another, and between people and God. Often, oppression and inequality are at the root of poverty. At Plant With Purpose, we believe in the inherent value, equality, and agency of all people. We believe that the rural farmers we work with can solve the problems of poverty and environmental damage in their region with the right tools and support. That's why every Plant With Purpose program is locally-led and community-based. We don't have projects, we have partners. This sense of mutual respect and collaboration is at the core of our work and reflected in everything we do.

Crop yields are through regenerative



Tree Cover Tree cover is increasing or stable in all areas where we work. We estimate that over 3 years, tree cover diverged from national trends by 2.7%, representing 2.2 million acres of land protected or restored



Restoration Partnering families sequester an average of 6 tonnes of CO2e each year. Carbon is removed from the atmosphere, soil is enriched, crop yields are increased, and biodiversity is enhanced.



Agency

70% of program participants believe their work is a good use of their talents, demonstrating a sense of personal value and agency, compared to nonparticipants (58%).

Global Impact

HAITI 539 PURPOSE GROUPS 77,985 **MEXICO** PEOPLE SERVED 104 PURPOSE GROUPS 500,979 11.949 TREES PLANTED PEOPLE SERVED

CHURCH PARTNERS 58,779 TREES PLANTED

177

69

DOMINICAN CHURCH PARTNERS

REPUBLIC 254 PURPOSE GROUPS 37,474 PEOPLE SERVED 137 CHURCH PARTNERS 1.708.290 TREES PLANTED

Because of the generous support of our U.S. partners during this fiscal year, our programs across the globe surpassed projected growth goals, in spite of the pandemic.

The restoration of watersheds, ecosystems, and the building of economic resources creates resilience, enabling these vulnerable communities to continue to grow out of poverty even in the face of natural disasters, political unrest, local conflict and the growing impacts of climate change.

425 PURPOSE GROUPS 61,981 152

DR CONGO

241 PURPOSE GROUPS 56,040 PEOPLE SERVED 72 CHURCH PARTNERS 900.704 TREES PLANTED



PEOPLE SERVED

CHURCH PARTNERS 846,921 TREES PLANTED



TANZANIA

444 PURPOSE GROUPS

54,163 PEOPLE SERVED

261 CHURCH PARTNERS **1,578,360** TREES PLANTED

ETHIOPIA

48 PURPOSE GROUPS 4,565 PEOPLE SERVED

27 CHURCH PARTNERS 300,778 TREES PLANTED

THAILAND

29 PURPOSE GROUPS 3,302 PEOPLE SERVED 47

CHURCH PARTNERS 107,190 PRES DI ANTED

Through savings and loans, restoring the environment, and respecting God and His creation, I am able to improve my journey toward sustainable development.

– Mugere, partner farmer, Burundi

Through God, we can do everything. There are things we can do with our little trees and our projects that will shape the future of our families.

– Maria Luisa, partner farmer, Burundi

Global Program Expansion

THRIVE 25 RE:VISION

In fiscal year 2021, we exceeded our original revenue goal of \$6.2 million by more than \$1.2 million. As a result, just 12 months into our five-year THRIVE 25 strategic plan, we determined that the 2025 goal of doubling our annual revenue to \$10 million was far too conservative. The Plant With Purpose Board of Directors has now approved a Re:Vision of the THRIVE 25 strategic plan, creating a new 2025 goal of \$20 million in annual revenue, supporting the expansion of our program goals.

We now plan to scale our poverty alleviation work to impact nearly 900,000 people and regenerate watersheds that represent 6,700 sq miles, an area of land larger than Yellowstone, Grand Canyon, and Joshua Tree national parks combined! Since our founding in 1984, we've planted over 43 million trees, and we plan to double that number by the end of 2025. We will also partner with hundreds more local churches, fueling spiritual renewal and discipleship.

FY2010

5,583,866

63

45,946

43

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FY2000

0

8,260

0

1,663,437

1

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TRIENNIAL IMPACT EVALUATION

Every three years, our team conducts an in-depth impact evaluation applying monitoring and evaluation best practices. Our latest study (2018-2020) was completed in fiscal year 2021 and can be viewed at plantwithpurpose.org/impact.

We are very pleased with the results of this study, which further validates our prior triennial analysis (2015-2017). This is a comprehensive and significant undertaking every three years, and we are committed to verifying and optimizing the impact and efficacy of our program activities.

FY2018

27,653,871

1,346

601

189.382

FY2019

1,465

683

200,185

\$2

(D)

32,649,884

* Chart reflects total cumulative activity as reported at the end of the respective fiscal year.

FY2017

23.060.534

193,776

535

1.10

÷

1,242





TREES

2

Trees are a critical part of our environmental restoration activities. Trees can prevent erosion, increase soil health, purify water, and improve crop production through agroforestry techniques. In addition, trees sequester carbon and contribute to the renewal of entire ecosystems.

GROUPS

Purpose Groups are the core component of our holistic empowerment model. Integrating savings groups, farmer field schools, and spiritual encouragement, Purpose Groups are foundational to the efficacy of the Plant With Purpose model (see page 9).

Pla

Plant With Purpose participant families are truly partners and agents of their own success. As a result of our interventions, families are able to reduce their poverty by more than half and become catalysts for the economic, environmental, and spiritual advancement of their entire community.

PEOPLE

FY2025 Goals

880,000

6,700

1 2,000

CHURCH PARTNERS

We come alongside local churches with training and support to encourage community members to grow in their love and care for their neighbors and creation, reflecting God's love. One of the wonderful results of our work is the increased sense of purpose and value experienced by our participants.

THE PLANT WITH PURPOSE Vatersieue Nodel

WATERSHED MODEL

A watershed is an area of land defined by hydrological boundaries where water flows downhill along natural contours to a river or common body of water. Within the watershed, life is interconnected and interdependent.

That's why the Plant With Purpose Watershed Model is so uniquely effective. By working with just over half the families in a watershed, the entire watershed experiences environmental restoration and poverty is cut by more than half.

> When we work in harmony with creation, the land and its people can heal. The Plant With Purpose Watershed Model is making that possible.

Regenerative Agriculture Training

Spiritual Support

PURPOSE GROUPS

Purpose Groups are dynamic communities of local families committed to mutual support. Each group includes these four facets.

Farmers improve their own land, work together to develop the community, and share what they learn with their neighbors. Church partnerships provide hope and change the way that entire communities think about their role in caring for the environment, their community, and one another.

Savings and Loan Groups

Tree Planting and Growing

United In Purpose **GLOBAL PARTNERS**

U.S. PARTNERS PLANT WITH PURPOSE TEAM

HEALING RELATIONSHIPS WITH SELF. OTHERS. GOD. AND CREATION

Vista Hermosa Foundation has partnered with Plant with Purpose in Mexico consistently since 2008 and more recently in Haiti. As a family foundation that has its roots in family farming, we are stewards of a legacy "to bear fruit that will last," coming alongside communities in context.

Plant With Purpose's work in holistic community development, utilizing watersheds as a central organizing space and providing both material and spiritual support, aligns well with the foundation's Theory of Change which centers healing relationships with self, others, God, and creation. At a time when the impacts of climate change are making headlines, Plant With Purpose is on the ground with farming communities on the front lines, complementing their existing resources to foster resilience.

Susan Dobkins Managing Director Vista Hermosa Foundation

In fiscal year 2021, we launched THRIVE 25, our new strategic plan, with what felt like the ambitious goal of doubling our impact over the next five years. By God's grace, and with your support, we exceeded our first-year stretch goal by 25% and, realizing that our five-year goal was in reach by year two, updated the plan, nearly doubling our 2025 objectives.

We continue to learn how to operate against the background of COVID-19 and to better understand how our integrated program contributes significantly to resilience and hope in the communities we serve. Despite the pandemic, we were able to meet or exceed all of our program goals for the year, planting over six million trees for the first time. We also completed our triennial impact evaluation which demonstrated that the impact of our work was widespread and significant, extending beyond our direct participants to their neighbors, and all who live within our key watersheds.

Of course, there have been challenges as well. Here, we suffered the loss of a beloved colleague, Kirstie Hibbard, in a tragic accident. Internationally, in addition to the pandemic, several of our partners have been dealing with civil unrest. Their perseverance, despite the threat of violence has been inspiring.

We enter the new fiscal year, excited about rapidly increasing opportunities, largely due to growing interest around tree planting and nature-based solutions to climate change. I am thrilled by the opportunity to do more for both people and planet.

We think of ourselves as a family which includes not only our team in the United States, but our local partners who are working in each of our program countries. Crucially, it also includes the farming families we serve, as well as the donors and supporters who make that work possible. We have the unique privilege of connecting those disparate groups, and it has been a blessing to see how this connection continues to deepen and grow. Thank you so much for your partnership.

Scott Sabin CEO



WHAT I THOUGHT WAS IMPOSSIBLE. HAS BECOME POSSIBLE!

My name is Francine, I am 28 years old. I always dreamed that one day I would be financially independent and well regarded. But life didn't start out that way. I was married at 18 to a young man who was unemployed. We couldn't produce enough crops to meet our family's needs. We ate only one, poor meal a day. Life was so hard I even tried to run away.

In 2014 a friend told me that she had also gone through difficult times, but benefited from joining a Purpose Group. After convincing my husband, we also joined a group. We began to save money and the training led me to develop a passion and love for agriculture. We expanded our farm and planted forest trees and fruit trees. Applying regenerative techniques, our production tripled.

I began to train others in these techniques and was chosen to be a Village Agent. I now supervise eight Purpose Groups. Because my family has been transformed in front of everyone, others easily follow and apply the training.

I have seen 45 members significantly improve their standard of living following my example and technical advice-this is a great source of pride for me. In addition to our expanding farm, we were also able to build a house and open a small shop that my husband manages, and recently a bakery. We can now hire workers for our farm.

Today, we eat three meals a day. My children are well dressed and I can easily pay school fees. My goal is to see at least 80% of the people in my groups change their behavior and improve their standard of living. I feel respected in my community and in my family. I also know that the work I am doing benefits the whole planet. It feels good to be part of the Plant With Purpose global community.

Francine Village Agent Burundi

Program Impact

"Thanks to the techniques we've learned, we are empowered to respond to the needs of our families."

– Loriana Haitian partner farmer

RESILIENCE

While the world continues to grapple with the COVID-19 pandemic, partners in Ethiopia and Haiti also face natural disasters, civil unrest, and government instability.

Expansion Amidst Conflict in Ethiopia

In Ethiopia, where 84% of the population lives in poverty. there are concerns that unrest could lead to civil war. Despite this backdrop, Plant With Purpose completed its two-year pilot program and is ready to scale. Most importantly, all local stakeholders have extended the invitation to expand our work

Moving forward undaunted: Haiti

In Haiti, Plant With Purpose has been working with local farming families since 1997. This year, the nation experienced a terrible series of civil and natural disasters. Gang activity, inflation, and political crisis have affected our team. However, program participants have shown extraordinary resilience.



COMMUNITY FOREST MANAGEMENT

A key aspect of environmental restoration and the Watershed Model is the way communities work together to create and manage shared forest space.

Preserving native ecology in Tanzania

In Tanzania, many partner farmers received seed harvesting training this year. As a result, participants harvested a total of 156kg of seeds from 24 different native tree species. This is especially important as most watersheds are found in and around the ecologically important Mt. Kilimanjaro region.

Refugees in Thailand treated as partners

In Thailand, ethnic minority farmers—who are often marginalized and not able to become citizens—are empowered to work alongside government agencies to restore community forests: "Since partnering with Plant With Purpose, people in the community see the importance of forests and maintaining our watersheds. Having a healthy environment can positively impact everything in life."

- Eair, Thai farmer



PANDEMIC RESILIENCE

Through savings, training, and small business, communities and partner farmers were able to build resilience to face crises, even including a global pandemic.

we visited Don Carlos and Epifania, the family their Purpose Group, Don Carlos and Epifania were able to build a chicken coop. Their hens started laying eggs around the beginning of the pandemic, and they didn't need to buy a single egg to feed their family. Scan to watch their inspiring story.

Self-reliance in Oaxaca, Mexico

In our first international trip in almost two years. featured in our 2021 Global Impact Video. Through



RECONCILIATION

Spiritual renewal is one of Plant With Purpose's three core program components. And while this can be difficult to measure with numbers and graphs, it is made evident through a change in attitudes and actions.

Overcoming differences in the DR Congo

In the Democratic Republic of the Congo, two feuding neighbors joined the same Purpose Group "After prayer, and before starting the savings activities, we would go through this inspirational slogan: 'TUUDUMISHE UPENDO, MUSHIKAMANO NA NIZAMU.' which means 'let us strengthen love, solidarity, and discipline.' We were touched by these words and so decided to reconcile and reestablish our friendship as it was before."

Forgiveness for a Burundian family

In Burundi, Purpose Group member Olivier transformed his land through regenerative agriculture, and his spirit was transformed as wel "After attending a Theology of Work discussion, I decided to reconcile with a family member, Sylvestre. Not long afterwards, his house caught fire. I took a risk in order to stop the fire and wound up saving his house. The things I've learned from Plant With Purpose have helped me understand mutual love and forgiveness. Now we live in harmony."



THE COURAGE TO SCALE

Plant With Purpose experienced unprecedented growth this year, even with additional challenges and restrictions due to the pandemic. God is faithful, and we have seen Him work.

The Dominican Republic continues to scale

Plant With Purpose began in 1984 in the Dominican Republic. This year, we were able to dramatically scale impact by starting 83 new Purpose Groups and planting 1.7 million trees, the most of any program. "Why now?" we asked Durbel Lora Brito, Country Director. "Because we are not afraid," he said. The team recently participated in an identity and vocation workshop and described themselves with the word, "courageous." Durbel went on to explain that the team has the confidence and capacity to scale. Increased giving from partners in the U.S. helped fund ambitious goals like those of our Dominican Republic team. We thank God for the courage of our partners in the U.S. and abroad.



Financials

2021 STATEMENT OF ACTIVITIES	TOTAL	2020 TOTAL
REVENUES AND SUPPORT		Company of the Compan
Contributions and Grants	\$7,422,728	\$4,832,566
Interest and Dividend Income	26,100	23,192
TOTAL REVENUES	\$7,448,828	\$4,855,758
EXPENSES BY REGION		
PROGRAM ACTIVITIES		
Africa	\$2,513,978	\$1,605,454
Latin America and Caribbean	1,816,362	1,711,898
Asia	228,348	213,349
U.S. Awareness & Education	520,928	687,759
TOTAL PROGRAM ACTIVITIES	\$5,079,616	\$4,218,460
SUPPORTING ACTIVITIES		
Fundraising	929,283	645,162
General and Administrative	542,282	467,013
TOTAL SUPPORTING ACTIVITIES	\$1,471,565	\$1,112,175
TOTAL EXPENSES	\$6,551,181	\$5,330,635
NET ASSETS		
Net Assets, Beginning of the Year	\$4,651,534	\$5,126,411
Change in Net Assets	897,647	-474,877
Net Assets, End of the Year	\$5,549,181	\$4,651,534

2021 STATEMENT OF FINANCIAI	- POSITION	2020	2021	2020
ASSETS			LIABILITIES & NET ASSETS	
Unreserved Cash & Cash Equivalents	\$558,554	\$345,181	Accounts Payable/Accrued Expenses \$200,385	\$116,766
Operating Reserves - Cash	217,288	691,207	Notes Payable 0	31,247
TOTAL CASH & EQUIVALENTS	\$775,842	\$1,036,388	TOTAL LIABILITIES \$200,385	\$148,013
Operating Reserves - Investments	2,801,736	1,324,881	Net Assets	
Unconditional Promises to Give	1,962,700	2,270,884	Unrestricted 3,114,618	2,294,099
Prepaid Expenses	61,436	41,641	Restricted 2,434,563	2,357,435
Property and Equipment	36,271	31,093	TOTAL NET ASSETS \$5,549,181	\$4,651,534
Investments	28,307	28,307		
Endowment Investments	83,274	66,353	TOTAL LIABILITIES & NET ASSETS \$5,749,566	\$4,799,547
TOTAL ASSETS	\$5,749,566	\$4,799,547		

Strang.

Earned Revenue

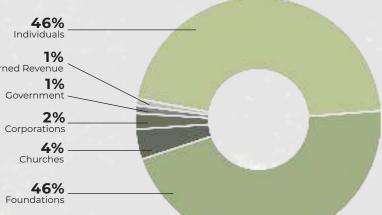
Corporations

Foundations

Dominican Republic

General and Admin.

FUNDING SOURCES



WHERE WE WORK



SUPPORTING ACTIVITIES



BOARD OF DIRECTORS*

Jeff Busby **Cindy Chen Steve Dhanens, Treasurer** Judy Enns, Secretary **Janet Farley** Jeff Kahler **Eric Kaiser** Ted Law Cathi Lundy Scott Sabin, CEO **Darrell Shrader** John Steel, Chair

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Scott Sabin Chief Executive Officer

Paul Thompson Chief Operating Officer

Kristen Kreitzer Director of Finance and Administration

Christi Huizenga Renaud Director of Development and Marketing

Doug Satre Director of Strategic Partnerships

Bob Morikawa Director of International Programs

*Staff and board for fiscal year 2021.



THE NEED IS GREAT. OUR APPROACH WORKS. Together, we're doing even more.

We are proud to be endorsed by leading nonprofit review organizations that help individuals find trustworthy partners who keep their promises and faithfully steward resources.





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On the cover: The daughter of Don Carlos and Epifania from Oaxaca, Mexico, featured in our 2021 Global Impact Video. She enjoys an apple, grown on their farm. There is no better indicator of the success of

your work through Plant With Purpose than a thriving child.

